

| District Funding  | Opportunity Fund (OF) Investments   | Mental Health/Reading Investments   |
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| Appoquinimink<br>\$584,100<br>(OF)                      | <ul style="list-style-type: none"> <li>Expanded Brick Mill pre-k for 60 low-income and English learner (EL) students from Silver Lake/Redding areas</li> <li>Training for EL teachers and additional staff support</li> </ul>   |   |
| Brandywine<br>\$1,135,000<br>(OF)<br>\$70,726<br>(MH/R) | <ul style="list-style-type: none"> <li>1 additional EL teacher</li> <li>1 bilingual social worker; 1 social worker for low-income families</li> <li>4 climate and culture deans</li> <li>1 secondary literacy coordinator</li> <li>2 math coaches (Harlan, PS)</li> <li>Pre-school class for Harlan</li> </ul>  | <ul style="list-style-type: none"> <li>Harlan: 1 climate and culture dean to support low-income students</li> </ul>   |
| Caesar Rodney<br>\$814,000<br>(OF)                      | <ul style="list-style-type: none"> <li>1 district language acquisition coordinator</li> <li>2 additional EL teachers</li> <li>2 school/family liaisons for low-income/EL families</li> <li>SIOP (inst. observation) training focused on ELs/low-income students</li> <li>4 after-school centers for low-income and EL students</li> <li>Professional development (PD) for pre-k teachers in early literacy</li> <li>Dual-certification funding for teachers to be EL certified</li> <li>Trauma-informed care PD</li> <li>Online English support for non-English speaking families</li> </ul>  |   |
| Cape Henlopen<br>\$660,000 (OF)<br>\$74,688 (MH/R)      | <ul style="list-style-type: none"> <li>1 EL specialist; 1 EL teacher for Cape High School</li> <li>1 instructional specialist focusing on low-income and EL students</li> <li>Trauma-informed trainings</li> <li>Equity and cultural awareness trainings; consultant</li> <li>Summer academy for struggling low-income and EL students</li> <li>Parent academy for EL families; expand services to pre-k EL families</li> </ul>   | <ul style="list-style-type: none"> <li>Milton ES: 1 counselor</li> </ul>  |
| Capital<br>\$1,146,200 (OF)<br>\$157,884<br>(MH/R)      | <ul style="list-style-type: none"> <li>2 EL teachers (South Dover ES and Central MS); 1 part-time EL para</li> <li>1 language specialist to coordinate CTE programs for ELs</li> <li>7 licensed social workers for low-income/EL families</li> <li>Professional learning for teachers of ELs</li> </ul>   | <ul style="list-style-type: none"> <li>East Dover: 1 licensed social worker</li> <li>Towne Point: 1 licensed social worker</li> </ul>   |
| Christina<br>\$2,731,500<br>(OF)<br>\$773,535<br>(MH/R) | <ul style="list-style-type: none"> <li>4 EL instructors (spread across five schools); 1 district EL administrator</li> <li>Tuition and Praxis support for ESOL certification</li> <li>1 EL parent liaison</li> <li>New English language arts (ELA) and math intervention materials</li> <li>Financial support for teachers getting dual-certified (content/ESOL)</li> <li>Summer enrichment program at Stubbs</li> <li>Staff training in restorative practices</li> <li>Home libraries for city students</li> <li>8 instructional coaches; 8 instructional paras for Stubbs</li> <li>3 curriculum specialists; Secondary math intervention program</li> <li>Springboard Collaborative summer partnership</li> </ul> | <ul style="list-style-type: none"> <li>Bancroft: 1 behavior support professional; 1 LCSW</li> <li>Brookside: 1 counselor; 1 reading interventionist</li> <li>Maclary: 1 social worker; 1 reading interventionist</li> <li>Oberle: 1 counselor; 2 student support interventionists; 1 reading interventionist</li> <li>Bayard: 1 bilingual counselor; iReady for ELA</li> <li>Smith: 1 school counselor; 1 behavior interventionist; 2 part-time reading interventionists</li> <li>Stubbs: 1 school counselor; literacy initiative</li> <li>Wilson: 1 school counselor; 1 part-time reading interventionist</li> </ul> |

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| Colonial<br>\$1,702,000 (OF)<br>\$607,904 (MH/R)     | <ul style="list-style-type: none"> <li>• Personalized literacy program for struggling readers</li> <li>• 8 reading assist tutors</li> <li>• 2 Communities in Schools staff for pre-k ELs/low- income families</li> <li>• 1 homeless student caseworker</li> <li>• Tyler's Camp summer programming at 3 middle schools (grades 4-6)</li> <li>• 1 deputy principal for ELs, trauma informed, teacher training. data</li> <li>• 1 EL specialist; 1 EL coach; 1 EL teacher</li> <li>• Training to create trauma-informed classrooms</li> <li>• 1 restorative practices coach and related PD</li> <li>• 1 math interventionist and 1 reading interventionist at William Penn</li> <li>• 1 behavior coach; 1 behavioral specialist</li> </ul> | <ul style="list-style-type: none"> <li>• Castle Hills: 1 reading interventionist</li> <li>• Carrie Downie: 1 school counselor</li> <li>• Eisenberg: 1 reading interventionist</li> <li>• New Castle ES: 1 school counselor</li> <li>• Pleasantville: 1 reading interventionist</li> <li>• Wilmington Manor: 1 reading interventionist</li> </ul>             |
| Delmar<br>\$81,700 (OF)                              | <ul style="list-style-type: none"> <li>• Achieve3000 literacy program and additional literacy support for low-income and EL students</li> </ul>   |  |
| Indian River<br>\$2,117,205 (OF)<br>\$666,204 (MH/R) | <ul style="list-style-type: none"> <li>• 13 interventionists/teachers for high-needs schools</li> <li>• After-school or summer program for EL and low- income students</li> <li>• Increased number of ESOL certified teachers</li> <li>• PD for EL teachers</li> <li>• 2 family liaisons</li> <li>• Online math intervention program; Online reading intervention program</li> </ul>  | <ul style="list-style-type: none"> <li>• Clayton: 1 counselor</li> <li>• Georgetown ES: 1 mental health professional; mental health PD; 1 EL interventionist</li> <li>• North Georgetown: 1 mental health professional; group counseling; mental health PD; 1 EL reading interventionist; new EL language program</li> <li>• Showell: 1 counselor</li> </ul> |
| Lake Forest<br>\$486,600 (OF)                        | <ul style="list-style-type: none"> <li>• EL materials; EL professional development</li> <li>• 1 interpreter for parent meetings and conversations</li> <li>• Extra tutoring for low-income and EL students</li> <li>• 3 academic interventionists for low-income students</li> <li>• 3 paraprofessionals for schools with low-income students</li> </ul>  |  |
| Laurel<br>\$482,700 (OF)                             | <ul style="list-style-type: none"> <li>• 1 EL teacher and 1 reading specialist at Laurel Elementary</li> <li>• Pre-K classroom/teacher at North Laurel Early Learning Academy</li> <li>• 1 pre-K para at North Laurel Early Learning Academy</li> <li>• 1 behavioral health coordinator at Laurel Elementary</li> </ul>   |  |
| Milford<br>\$871,300 (OF)<br>\$155,364 (MH/R)        | <ul style="list-style-type: none"> <li>• 3 ESL certified teachers (Lulu Ross, Milford Central, and Milford HS)</li> <li>• 2 reading interventionists for Banneker and Mispillion</li> <li>• 3 after-school programs for low-income and EL students</li> <li>• Summer camp for struggling EL and low-income students</li> <li>• Increased number of ESOL dual-certified teachers</li> <li>• EPER stipend for the EL teacher to lead PD</li> <li>• 1 student/family interventionist</li> <li>• Outreach to local pre-k programs to increase kindergarten readiness</li> </ul>   | <ul style="list-style-type: none"> <li>• Lulu Ross: 1 counselor; added reading support</li> </ul>  |
| NCCVT<br>\$405,000 (OF)                              | <ul style="list-style-type: none"> <li>• 1 EL teacher</li> <li>• Extra after-school time for struggling EL and low-income students</li> <li>• 1 parent and community engagement coordinator at Hodgson</li> <li>• 1 student support counselor at Howard</li> </ul>  |  |
| POLYTECH<br>\$63,300                                 | <ul style="list-style-type: none"> <li>• 1 student support specialist to focus on low-income, EL and homeless</li> </ul>  |  |

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| Red Clay<br>\$2,800,000 (OF)<br>\$1,249,527 (MH/R)                | <ul style="list-style-type: none"> <li>• Additional staff for EL and low-income students to reduce class sizes and maximize support</li> <li>• Extended-day programs for struggling students</li> <li>• A new ELA social-emotional learning curriculum</li> <li>• Extra pay for after-school EL programs and PD</li> <li>• Professional learning for district coaches</li> <li>• EL after-school program and 1 coordinator</li> <li>• Additional mental health services at high-needs elementary schools</li> </ul> | <ul style="list-style-type: none"> <li>• Baltz: 1 school psychologist; reading support</li> <li>• Forest Oak: 1 reading specialist</li> <li>• Highlands: 1 school psychologist; reading support</li> <li>• Lewis: 1 counselor; 1 psych intern; reading support</li> <li>• Linden Hill: 1 school psychologist; reading support</li> <li>• Marbrook: 1 reading specialist</li> <li>• Mote: 1 counselor; reading support</li> <li>• Richardson Park: 1 school psychologist; mental health program; reading support</li> <li>• Richey: 1 reading specialist</li> <li>• Shortlidge: 2 behavioral support personnel</li> <li>• Warner: 1 school psychologist</li> </ul> |
| Seaford<br>\$793,290 (OF)<br>\$410,941 (MH/R)                     | <ul style="list-style-type: none"> <li>• 1 district level instructional support specialist</li> <li>• 1 instructional dean for Seaford Middle School</li> <li>• 1 instructional dean for Seaford HS</li> <li>• 8 elementary paraprofessionals focusing on reading support</li> </ul>  | <ul style="list-style-type: none"> <li>• Blades: 1 reading interventionist</li> <li>• Frederick Douglass: 1 reading interventionist; contracted mental health services</li> <li>• Seaford Central: 1 reading interventionist</li> <li>• West Seaford: 1 reading interventionist</li> </ul>  |
| Smyrna<br>\$470,900 (OF)  | <ul style="list-style-type: none"> <li>• K-3 literacy support for EL and low-income students</li> <li>• Enhanced teacher training and coaching</li> <li>• After-school tutoring for low-income and EL students</li> <li>• Additional trauma-responsive training; equity/cultural competency training</li> <li>• Family engagement activities and events; more books for low-income/EL</li> <li>• Online restorative practices training</li> </ul>   |   |
| Sussex Tech<br>\$89,582 (OF)                                      | <ul style="list-style-type: none"> <li>• 1 reading specialist to work with struggling readers</li> </ul>  |   |
| Woodbridge<br>\$482,700 (OF)                                      | <ul style="list-style-type: none"> <li>• 2 elementary teachers to support ELs; 2 secondary paras to support ELs</li> <li>• 4 Communities in Schools liaisons for EL and low-income families</li> <li>• Translation services for EL families</li> <li>• Trauma PD for teachers</li> <li>• EL resources for newcomer students</li> <li>• Additional technology for EL and low-income students</li> </ul>  |   |
| Academia<br>Antonia Alonso:<br>\$256,400 (OF)<br>\$201,059 (MH/R) | <ul style="list-style-type: none"> <li>• 1 truancy teacher</li> <li>• 1 counselor</li> <li>• Six-week summer program for incoming kindergarteners</li> <li>• Trauma PD and related coaching</li> <li>• New curriculum and related PD</li> </ul>   | <ul style="list-style-type: none"> <li>• 2 social-emotional specialists; 1 fifth-grade reading para; Reading Assist tutors</li> </ul>   |
| Academy<br>of Dover<br>\$66,800 (OF)<br>\$63,658 (MH/R)           | <ul style="list-style-type: none"> <li>• 1 behavior interventionist</li> </ul>  | <ul style="list-style-type: none"> <li>• 1 behavior interventionist; 1 part-time counselor; salary costs for K-1 literacy teacher</li> </ul>  |
| Campus<br>Community<br>\$49,900 (OF)                              | <ul style="list-style-type: none"> <li>• 3 instructional paras for low-income and EL students</li> <li>• TESOL certification for a special services coordinator</li> </ul>  |   |
| Charter of New<br>Castle<br>\$117,000 (OF)                        | <ul style="list-style-type: none"> <li>• 1 Assistant Principal of Instruction, 1 Instructional Coach</li> </ul>   |   |
| Charter of<br>Wilmington  | <ul style="list-style-type: none"> <li>• 1 part-time reading specialist</li> <li>• PD focused on understanding trauma and stress</li> </ul>   |   |
| Early College<br>High School<br>\$39,000 (OF)                     | <ul style="list-style-type: none"> <li>• 1 Communities in Schools staff member and EL support</li> </ul>  |   |

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| Edison<br>\$167,000 (OF)<br>\$174,587 (MH/R)              | <ul style="list-style-type: none"> <li>• Student laptops; student i-pads</li> <li>• Smartboards</li> </ul>  | <ul style="list-style-type: none"> <li>• In-house therapist to provide individual trauma counseling</li> <li>• 2 reading interventionists</li> <li>• 2 behavioral interventionists</li> </ul> |
| East Side<br>\$116,398 (OF)<br>\$106,202 (MH/R)           | <ul style="list-style-type: none"> <li>• 1 social worker and social-emotional learning curricula</li> </ul>   | TBD   |
| First State Military<br>\$30,600 (OF)                     | <ul style="list-style-type: none"> <li>• 1 staff position to focus on academic support</li> </ul>   |   |
| First State Montessori<br>\$22,900 (OF)                   | <ul style="list-style-type: none"> <li>• 1 EL teacher for struggling readers in grades K-1</li> </ul>   |   |
| Freire<br>\$66,900 (OF)                                   | <ul style="list-style-type: none"> <li>• 1 Director of Curriculum and Instruction</li> </ul>  |   |
| Gateway Lab<br>\$24,000 (OF)                              | <ul style="list-style-type: none"> <li>• 1 part-time engagement coordinator</li> <li>• ELA hip-hop program for struggling students</li> <li>• Student screening to identify those needing early intervention</li> </ul> |   |
| Great Oaks<br>\$90,000 (OF)                               | <ul style="list-style-type: none"> <li>• 1 school psychologist trained in behavioral intervention</li> </ul>  |   |
| Kuumba<br>\$125,400 (OF)<br>\$131,098 (MH/R)              | <ul style="list-style-type: none"> <li>• 1 counselor</li> <li>• 1 Dean of Students focused on reducing suspensions</li> </ul>   | <ul style="list-style-type: none"> <li>• 1 counselor; 1 reading coach; Reading Assist tutors</li> </ul>   |
| Las Americas Aspira<br>\$211,700 (OF)<br>\$159,777 (MH/R) | <ul style="list-style-type: none"> <li>• 1 trauma specialist and related professional learning</li> <li>• 1 school counselor</li> <li>• 1 EL teacher</li> <li>• 1 bi-literacy coach</li> </ul>                          |   |
| MOT Charter<br>\$34,000 (OF)                              | <ul style="list-style-type: none"> <li>• 1 full-time psychologist</li> </ul>  |   |
| Newark Charter<br>\$123,000 (OF)                          | <ul style="list-style-type: none"> <li>• 1 reading specialist to focus on low-income and EL students</li> </ul>   |   |
| Odyssey Charter School<br>\$109,000 (OF)                  | <ul style="list-style-type: none"> <li>• 1 math instructional coach</li> <li>• English learner support staff</li> <li>• EL materials; staff training</li> </ul>   |   |
| Positive Outcomes<br>\$11,400 (OF)                        | <ul style="list-style-type: none"> <li>• Trauma-informed school support and training</li> </ul>   |   |
| Providence Creek<br>\$39,900 (OF)                         | <ul style="list-style-type: none"> <li>• 1 Dean of Academics to support low-income students and ELs</li> </ul>  |   |
| Sussex Academy<br>\$28,500 (OF)                           | <ul style="list-style-type: none"> <li>• 1 paraprofessional to support EL and low-income students</li> <li>• Instructional resources to support the same population</li> </ul>  |   |